

**DEPARTMENT OF THE NAVY
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET ESTIMATES**

AD-A247 873



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REAL PROPERTY MAINTENANCE & MINOR CONSTRUCTION
SUBMITTED TO CONGRESS JANUARY 1992

OPERATION AND MAINTENANCE



DEFENSE TECHNICAL INFORMATION CENTER



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DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE
REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

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Operation and Maintenance, Marine Corps

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REAL PROPERTY MAINTENANCE ACTIVITY

FY 1991
OPERATIONS & MAINTENANCE COSTS (\$000)

DDO Component: Navy
Appropriation: O&M,N

Functional Category
At Work Functions

	Workload Data	Civilian Personnel	Contracts	Other	Total	Military Labor	BWAR
Active Installations		176536	487394	349266	1013196	27337	1608000
1. Maintenance and Repair					135010		
a. Utilities	XXX				878186		
b. Other Real Property	XXX						
(1) Buildings (KSF)	295772						
(2) Other Facilities	XXX						
(3) Pavements (KSY)	200773						
(4) Land	875332						
(5) Railroad Track (KLF)	4171						
2. Minor Construction		6195	53687	35287	95169	13257	
3. Operation of Utilities		19418	184446	273042	476906	6448	
a. Electricity-Purchased	3609501				249002		
b. Electricity-In House	414402				18345		
c. Heat-Purchased Stm/Wtr (MBTU)	6808412				86044		
d. Heat-In Gen. Stm/Wtr (MBTU)	5425523				41649		
e. Water Plants & Systems (KGAL)	19689436				32066		
f. Sewage Plants & System (KGAL)	15197681				28586		
g. Air Condition & Refrig (TNS)	325126				6088		
h. Other	XXX				15126		
4. Other Engineering Support		189303	116651	106923	412877	30590	
a. Services	XXX				282618		
b. Admin and Overhead	XXX				99844		
c. Rentals, Leases & Easements	XXX				30415		
Total Active Installations		391452	842178	764518	1998148	77632	1608000
Inactive Installations		391452	842178	764518	1998148	77632	1608000
Grand Total			1				Exhibit OP-27

Functional Category		Real Property Maintenance Activity				
At Work Functions		FY 1992				
		Operations & Maintenance Costs (\$000)				
		Workload Data	Civilian Personnel	Contracts	Other	Total
						Military Labor
						GNAR
Active Installations						
1. Maintenance and Repair			171595	293545	241794	706934
						30208
						1682000
a. Utilities		XXX				90193
b. Other Real Property		XXX				616741
(1) Buildings (KSF)		296172				
(2) Other Facilities		XXX				
(3) Pavements (KSY)		207828				
(4) Land (AC)		1168909				
(5) Railroad Track (KLF)		4171				
2. Minor Construction			6372	40203	9066	55641
						13854
3. Operation of Utilities			18606	171765	266887	457258
						6240
a. Electricity-Purchased		3184794				237315
b. Electricity-In House		351538				15759
c. Heat-Purchased Stm/Mtr (MBTU)		6639515				83944
d. Heat- IH Gen. Stm/Mtr (MBTU)		5393378				42207
e. Water Plants & Systems (KGAL)		20728656				30379
f. Sewage Plants & System (KGAL)		14825285				28099
g. Air Condition & Refrig (TNS)		307843				5914
h. Other		XXX				13641
4. Other Engineering Support			169953	102248	91393	363594
						30096
a. Services		XXX				245214
b. Admin and Overhead		XXX				86703
c. Rentals, Leases & Easements		XXX				31677
Total Active Installations			366526	607761	609140	1583427
Inactive Installations						80398
Grand Total			366526	607761	609140	1583427
						80398
						1682000

Exhibit OP. 27

USD Component: Navy Appropriation: O&M, N		Real Property Maintenance Activity				
Functional Category At Work Functions		FY 1993				
		Operations & Maintenance Costs (\$000)				
		Workload Data	Civilian Personnel	Contracts	Other	Total
						Military Labor
						BMAR
Active Installations						
1. Maintenance and Repair			128987	198745	132792	460524
	a. Utilities	XXX				31720
	b. Other Real Property	XXX				1770000
	(1) Buildings (KSF)	273585				45811
	(2) Other Facilities	XXX				414713
	(3) Pavements (KSV)	206097				
	(4) Land	1167102				
	(5) Railroad Track (KLF)	4171				
2. Minor Construction			4662	9338	3244	17244
						13728
3. Operation of Utilities			15547	169874	209022	394443
	a. Electricity-Purchased	2898005				215455
	b. Electricity-In House	334523				13851
	c. Heat-Purchased Stm/Wtr (MBTU)	5410899				64435
	d. Heat-In Gen. Stm/Wtr (MBTU)	4853988				34794
	e. Water Plants & Systems (KGAL)	19013158				27110
	f. Sewage Plants & System (KGAL)	13398938				24736
	g. Air Condition & Refrig (TNS)	271926				4075
	h. Other	XXX				9987
4. Other Engineering Support			150387	95833	89009	335229
	a. Services	XXX				27417
	b. Admin and Overhead	XXX				226165
	c. Rentals, Leases & Easements	XXX				78594
						30470
Total Active Installations			299583	473790	434067	1207440
Inactive Installations			299583	473790	434067	1207440
Grand Total						79053
						1770000
						79053
						1770000
						Exhibit 01' 27

BACKLOG OF MAINTENANCE AND REPAIR (BMAR) OF REAL PROPERTY
(\$ in Thousands)

DoD Component: Navy
Appropriation: O&M,N

	FY 1991	FY 1992	FY 1993
A. BACKLOG - BEGINNING OF YEAR	1555744	1595136	1665180
(BACKLOG CARRIED FORWARD FROM PRIOR YEARS)	1657000	1608000	1682000
(MINUS BACKLOG MORE THAN FOUR YEARS OLD)	-82850	-80400	-84100
(ADJUSTED BACKLOG CARRIED FORWARD)*	-88000		
(INFLATION ADJUSTMENT)	69594	67536	67280
(FOREIGN CURRENCY REVALUATION)			
B. REQUIREMENTS	1065452	793798	939184
(RECURRING MAINTENANCE & REPAIR)	724507	539783	638645
(MAJOR REPAIR PROJECTS)	291235	260447	307267
(BACKLOG DETEIORATION)	49710	48240	50460
C. TOTAL REQUIREMENT (A+B)	2621196	2388934	2604364
D. PROGRAM ADJUSTMENTS:	1013196	706934	834364
(DIRECT PROGRAM FUNDING)	769940	706934	460524
(FUNDS MIGRATED FROM OTHER AREAS)	243256	0	0
(NET OTHER ADJUSTMENTS)			
E. BACKLOG - END OF YEAR (C-D)	1608000	1682000	1770000
F. PERCENT BACKLOG CHANGE (E-A/A*100)	3.4	5.4	6.3
			373840 NOTE: (1)

*FY 1991: Minus backlog associated with NAVSHIP transfer to the Navy Stock Fund.
NOTE: (1) FY 1993: \$1/4MIL represents O&M,N transferred to MILCON

EXHIBIT OP-27

DoD Component: Navy
Appropriation: O&M,N

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1992/1993 AMENDED PRESIDENT'S BIENNIAL BUDGET
OPERATIONS & MAINTENANCE COSTS
REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION PROJECTS
(HISTORIC BUILDINGS COSTS)

	FY 1991	(\$ 000) FY 1992	FY 1993
	-----	-----	-----
HISTORIC BUILDINGS (Excluding Family Housing)			
A. No. of Facilities	694		
B. Minor Construction	570	533	379
C. Major Repair (projects costing over \$15,000.00)	6250	8836	7141
D. Recurring Maintenance (projects costing \$15,000 or under)	2329	3546	2960
Grand Total:	9149	12915	10480

694

Maintenance of Real Property Facilities
(Dollars in Thousands)

1. Funded Program

a. Category of Maintenance

Recurring Maintenance
Major Repair Projects
Minor Construction
Total Maintenance of Real Property Facilities

	FY 1991 Actual	FY 1992 Estimate	FY 1993 Estimate
	680,248	583,182	460,524
	332,948	123,752	373,840 *
	95,169	56,281	76,671 **
	<u>1,108,365</u>	<u>762,575</u>	<u>911,035</u>

(* Programmed in the MCON Appropriation based on a threshold of projects costing more than \$15,000.
Note that for FY 1992 and prior years Major Repair Projects were defined as costing more than \$200,000.)

(** Minor Construction costing more than \$15,000 per project programmed in the MCON
Appropriation is \$59,427.)

b. Budget Activity

Strategic Forces
General Purpose Forces
Intelligence and Communications
Central Supply & Maintenance
Training, Medical, Other Gen. Pers Activities
Administration & Associated Activities
Total Maintenance of Real Property Facilities

	51,908	32,826	46,668
	628,043	418,980	564,644
	24,834	20,108	22,327
	155,102	120,866	139,445
	230,760	157,587	122,021
	17,718	12,208	15,929
	<u>1,108,365</u>	<u>762,575</u>	<u>911,035 ***</u>

c. Staffing

Military Personnel
Civilian Personnel
Total Maintenance of Real Property Facilities

	1,104	1,146	1,145
	4,949	4,541	3,102
	<u>6,053</u>	<u>5,687</u>	<u>4,247</u>

2. Critical Backlog of Maintenance and Repair

	1,608,000	1,682,000	1,770,000
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(*** For comparative purposes, FY 1993 MCON funds breakdown by Budget Activity has been estimated and added to the O&M,N funds.)

Exhibit PB-31I (page 1 of 2)

Maintenance of Real Property Facilities
(Dollars in Millions)

	FY 1991 Actual 06M,N	FY 1992 Estimate 06M,N	FY 1993 Estimate 06M,N
3. Facility Investment Category			
Operational	15	14	21
Communications/Aviation	101	67	76
Waterfront and Harbor	95	81	106
Training	51	46	67
Aviation Maintenance	50	35	36
Shipyard Maintenance	22	14	16
Other Maintenance/Production	39	26	34
POL Supply/Storage	8	4	4
Ammo Supply/Storage	12	10	15
Other Supply/Storage	17	14	15
Hospital/Medical	69	47	0
Administrative	35	29	40
Troop Housing/Dining	100	75	106
Other Personnel Support Services	71	51	60
Utility Systems	241	139	164
Real Estate/Structures, Land Improvements	84	54	74
Rail Trackage			
Minor Construction	95	56	77
06M Funded support of ROT&E facilities	3	1	1
TOTAL	1,108	763	911

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)
FY 1991 FY 1992* FY 1993*
\$ -0- \$ -0- \$ -0-

Revenue from Leasing DOD Assets

0

Explanation of Lease

-0- -0- -0-

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 250.00 \$ 250.00 \$ 250.00

H62467-78-RP-00072

Explanation of Lease

WAS CECIL FIELD FL MARKING JAX NAVY FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 7,140.00	\$ 7,140.00	\$ 7,140.00

M62467-90-RP-00220

Explanation of Lease

WAS JACKSONVILLE FL OPEN STORAGE HOLMES LUMBER CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62467-90-RP-00076

Explanation of Lease

WAS JACKSONVILLE FL BANKING BARNET BANK OF JAX

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.

Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)		
FY 1991	FY 1992*	FY 1993*
\$ 2,880.00	\$ 2,880.00	\$ 2,880.00

NA2467 79-RP-00067

Explanation of Lease

WAS JACKSONVILLE FL BANKING JAX NAVY FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

-0-

\$ -0-

\$ -0-

\$ -0-

Explanation of Lease

-0- -0- -0-

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

(Annual Rental Amount)
 FY 1991 \$ 7,422.00
 FY 1992* \$ 7,422.00
 FY 1993* \$ 7,422.00

W62467-89-RP-00110

Explanation of Lease

WAS KEY WEST

FL BANKING

NAVY KEY WEST C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62467-84-RP-00389

Explanation of Lease

WAS KEY WEST

FL ADVERTISING

OUTDOOR ADVERTISERS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 4,800.00 \$ 4,800.00 \$ 4,800.00

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1992*	FY 1993*
	\$ 6,171.60	\$ 6,171.60

MA2467-RB-RP-00200

Explanation of Lease

MAS KEY WEST FL BANKING FL KEYS 1ST STATE BK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MF(R)13643

Explanation of Lease

MAVSTA MAYPORT FL BANKING AMERICAN NAT'L BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value Carried Forward.

** Repeal of this data requires manual analysis of contract.

Estimation of completion 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1992*	FY 1993*
FY 1991	\$ 14,500.00	\$ 14,500.00
	\$ 14,500.00	\$ 14,500.00

W62467-88-RP-00168

Explanation of Lease

MAVSTA, MAYPORT FL SHIP REPAIR AMERICAN NAT'L BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62467-88-RP000160

Explanation of Lease

MAVSTA MAYPORT FL SHIP REPAIR NORTH FL SHIPTAROS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value Carried Forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	FY 1992*	FY 1993*
FY 1991		\$ 64,400.00	\$ 64,400.00

NA247-RARP-00159

Explanation of Lease

NAVSIA MAYPORT FL SHIP REPAIR JACKSONVILLE SHIPYARDS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

HF(R)-7208

Explanation of Lease

HTC ORLANDO FL TELEPHONE BLDG. UNITED TELEPHONE CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Termination of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)
 FY 1991 \$ 9,855.00
 FY 1992* \$ 9,855.00
 FY 1993** \$ 9,855.00

NA2467-90-RP-00161

Explanation of Lease

NTC ORLANDO FL BANKING NCMB NATIONAL BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

NR(R)-16773

Explanation of Lease

NAS PENSACOLA FL BANKING PENSACOLA AIR FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 15,420.00	\$ 15,420.00	\$ 15,420.00

NR(R)-16912

Explanation of Lease

MAS PENSACOLA	FL	BANKING	FIRST NAVY BANK
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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62467-82-RP-00047

\$ 4,688.00	\$ 4,688.00	\$ 4,688.00
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Explanation of Lease

MAS PENSACOLA	FL	BANKING	WARRINGTON BANK
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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)
 FY 1991 FY 1992* FY 1993*
 \$ 1,262.50 \$ 1,262.50 \$ 1,262.50

MA2467-89-RP-00302

Explanation of Lease

MA2 PENSACOLA FL BANKING WARRINGTON BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 510.00 \$ 510.00 \$ 510.00

MF(8)-16156

Explanation of Lease

MA2 PENSACOLA FL FRESH WTR DIST SYS ESCAMBIA CITY UTIL.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value Carried Forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)	FY 1992*	FY 1993*
	\$ 9,680.00	\$ 9,680.00

M62467-R7-RP-00047

Explanation of Lease

MCIR ALBANY CA BANKING CBS BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62467-R9-RP-00065

Explanation of Lease

MSB KINGS BAY CA BANKING CONSTAT BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Application of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)
FY 1992* FY 1993*
FY 1991 \$ 1,440,000.00 \$ 1,440,000.00 \$ 1,440,000.00

W62467-79-RP-00069

Explanation of Lease

MSA MOXA LA HOSPITAL HERBERT HOSPITAL
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable
Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 840.00 \$ 840.00 \$ 840.00

W62467-88-RP-00112

Explanation of Lease

MCBC GULFPORT MS BANKING HANCOCK BANK
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable
Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)	
FY 1991	FY 1992*
\$ 2,400.00	\$ 2,400.00
\$ 2,400.00	\$ 2,400.00

MF(R)-20257

Explanation of Lease

MCAS BEAUFORT SC BANKING MCAS BEAUFORT C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MF(R)-35720

Explanation of Lease

NAVSTA CHASN SC BANKING CHASN NAVY SHIPYD C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value Carried Forward.

** Acquisition of this data requires manual analysis of contract.
Fiscal year of completion: 1 year.

	(Annual Rental Amount)	FY 1991	FY 1992*	FY 1993*
		\$ 54,723.24	\$ 54,723.24	\$ 54,723.24

MA267-87-RP-00006

Explanation of Lease

WMS CMASH SC PORT ACCESS S.C. STATE PORTS AUTH.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MF(8)-25326

Explanation of Lease

WMS CMASH SC BANKING CMASH MACY SHIPTO C.O.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1991	FY 1992*
	\$ 8,672.81	\$ 8,672.81
		\$ 8,672.81

W62467-R0-RP-00247

Explanation of Lease

NAS MEMPHIS	TX	BANKING	PEOPLES STATE BANK
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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62467-81-RP-00148

Explanation of Lease

NAS CHASE FLD.	TX	BANKING	COMMERCIAL NAT'L BANK
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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

	FY 1991	FY 1992*	FY 1993*
	\$ 5,060.00	\$ 5,060.00	\$ 5,060.00

* Current Rental Value Carried Forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)	
FY 1991	FY 1992*
\$ 10,445.00	\$ 10,445.00
\$ 10,445.00	\$ 10,445.00

W62467-85-RP-00254

Explanation of Lease

WAS CORPUS CHR.

TX BANKING

MEMPHIS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62467-89-RP-00229

Explanation of Lease

WAS KINGSVILLE

TX BANKING

VICTORIA BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1991	FY 1992*
	\$ 6,563.00	\$ 6,563.00
		FY 1993*
		\$ 6,563.00

W62472-87-PR-00175

Explanation of Lease

SPCC MECHANICSBURG PA BANKING CCMB BANK, N.A.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62472-85-PR-00269

Explanation of Lease

NETC NEWPORT RI BANKING TOWN OF MIDDLETON, RI

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.

Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
	\$ -0-	\$ -0-	\$ -0-

-0-

Explanation of Lease

PHILADELPHIA PA -0- NFER-37054

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

NFER-37054

Explanation of Lease

MSY PHILADELPHIA PA CONST. C.U. OFFICE NAVY FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value Carried Forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	FY 1991	FY 1992*	FY 1993*
(Annual Rental Amount)			
	\$ 9,975.00	\$ 9,975.00	\$ 9,975.00

W62472-89-RP-00235

Explanation of Lease

MSY PORTSMOUTH ME BANKING NORTHEAST FED. C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62472-83-RP00068

Explanation of Lease

MSB NEW LONDON CT CREDIT UNION COMMUNITY SERVICE C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.

Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)
FY 1991 \$ 9,200.00
FY 1992^a \$ 9,200.00
FY 1993^a \$ 9,200.00

W62472-89-RP-00128

Explanation of Lease
.....
MTC GREAT LAKES IL CONST BANKING OFC. 1ST MIDWEST BANK
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
.....
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
.....

Not Applicable

Explanation of Amendments Made to Existing Leases
.....

Not Currently Applicable ^{aa}

\$ 2,700.00 \$ 2,700.00 \$ 2,700.00

W62472-00-RP-00215

Explanation of Lease
.....
MTC GREAT LAKES IL CABLE TV RELAY STA TOI OF ILLINOIS, INC.
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
.....
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
.....

Not Applicable

Explanation of Amendments Made to Existing Leases
.....

Not Currently Applicable ^{aa}

^a Current Rental Value carried forward.
^{aa} Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 157,752.00	\$ 157,752.00	\$ 157,752.00

NA7472-79-RP-00171

Explanation of Lease

NETC NEWPORT RI SHIPBUILDING RI PORT AUTH & ECON DEV

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MF(R)-1702

Explanation of Lease

FCIC DAM WICK VA BANKING VA BEACH NAVY FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires annual analysis of contract.
 Expiration of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)	
FY 1991	FY 1992*
\$ 400.00	\$ 400.00
	\$ 400.00

NR (R)-1782

Explanation of Lease

MPMB LITTLE CREEK VA CENTRE SERV BLDG C & P TELEPHONE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

NR(R)-22118

Explanation of Lease

MPMB LITTLE CREEK VA BANKING SOVERAN BANK N.A.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.

Limitation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1992*	FY 1993*
FY 1991	\$ 4,500.00	\$ 4,500.00
	\$ 4,500.00	\$ 4,500.00

M24670-89-RP-00055

Explanation of Lease

MPHB LITTLE CREEK VA AUTOMATED TELLER SOVERAN BANK N.A.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-RPO-00266

Explanation of Lease

MPHB LITTLE CREEK VA BANKING NAVPHIBASE, FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires annual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 314.00	\$ 314.00	\$ 314.00

M62470-86-RPO-0177

Explanation of Lease

WPMB LITTLE CREEK VA BANKING NAUPHIBASE, FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-86-RP-00171

Explanation of Lease

MAS NORFOLK VA BANKING VA SEABOARD NAT'L BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value Carried Forward.

** Acquisition of this data requires manual analysis of contract.

Estimation of completion: 1 year.

FR-48

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 13,480.00	\$ 13,480.00	\$ 13,480.00

M62470 RB-R000139

Explanation of Lease

MAS WOLFOLK	VA	BANKING	NAVAL AIR CREDIT UNION
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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MF (R)-21718

\$ 796.00	\$ 796.00	\$ 796.00
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Explanation of Lease

MAS OCEANA	VA	BANKING	MAS OCEANA CREDIT UNION
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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value Carried Forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion 1 year.

FY 1992/93 PRESIDENT'S BUDGET

	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 13,850.00	\$ 13,850.00	\$ 13,850.00

M62470-86-RP-00158

Explanation of Lease

WAS OCEANA VA BANKING SOVERAN BANK N.A.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-90-RP-00051

Explanation of Lease

WMOF PORTSMOUTH VA BANKING DOMINION BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1992*	FY 1993*
FY 1991	\$ 15,000.00	\$ 15,000.00
	\$ 15,000.00	\$ 15,000.00

MF(R)-21680

Explanation of Lease

MAS NORFOLK VA CAP PLANT WORK AT&T INFO SYSTEM, INC.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-88-RP-00001

Explanation of Lease

MAS NORFOLK VA AUTOMATED TELLER SOVERAN BANK, N.A.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 1.00	\$ 1.00	\$ 1.00

M62470-89-RP-00022

Explanation of Lease

NAS NORFOLK VA AUTOMATED TELLER NAVY FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-86-RP-00185

Explanation of Lease

WMSF PORTSMOUTH VA SCRAP METAL STOR. PECK IRON & METAL CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract. Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 40,000.00	\$ 40,000.00	\$ 40,000.00

M62470-89-RP 00156

Explanation of Lease

MSC CRANEY IS. VA BULK REFUSE LINDFL CITY PORTSMOUTH

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

NF(R)-22029

Explanation of Lease

MUS YORKTOWN VA BANKING MUS FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 632.00	\$ 632.00	\$ 632.00

W62470-90-RP-00116

Explanation of Lease

NSGA NORTHWEST VA SWITCHING STATION COMTEL OF VIRGINIA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 97,500.00	\$ 97,500.00	\$ 97,500.00
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W62470-90-RP-00084

Explanation of Lease

NAVSTA ROOS. RDS PR OFFICE SPACE PORT AUTHORITY OF PR

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value Carried Forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00

M62470-84-RP-00014

Explanation of Lease

NAVSTA R005, RDS PR RECREATION PURPOSE PUNTA FIGUERAS CONS.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-84-RP-00182

Explanation of Lease

MCB CAMP LEJUNE MC BANKING 1ST CIT. BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 1,200.00	\$ 1,200.00	\$ 1,200.00

M62470-87-RP-00187

Explanation of Lease

MCB CAMP LEJUNE MC BANKING 1ST CIT. BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-84-RP-00223

Explanation of Lease

MCB CAMP LEJUNE MC BANKING 1ST CIT. BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract. Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)	FY 1992*	FY 1993*
FY 1991	\$ 1.00	\$ 1.00

M62470-85-RP-00245

Explanation of Lease

MCB CAMP LE JUNE MC AUTOMATED TELLER 1ST CIT. BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-88-RP-00115

Explanation of Lease

WHOSP CAMP LE JUNE MC BANKING 1ST CIT. BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract. Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 1.00	\$ 1.00	\$ 1.00

M62470-80-RP-00308

Explanation of Lease

MAS BER, 10A 81 BERMUDA POLICE GOV'T OF BERMUDA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-80-RP-00308

Explanation of Lease

MAS BERMUDA 81 BERMUDA POLICE GOV'T OF BERMUDA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)	
FY 1991	FY 1992*
\$ 1,300.00	\$ 1,300.00
	FY 1993*
	\$ 1,300.00

W62470-86-RP-00071

Explanation of Lease

NAVSTA GTMO BAY CU CONTRACTR LODGING KELLOGG PLANT SER INC.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62470-86-RP-00194

Explanation of Lease

MCAS CHERRY PT. MC AUTOMATED TELLER CHERRY PT. FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

	(Annual Rental Amount)	FY 1993*
FY 1991		
\$ 920.00	\$ 920.00	\$ 920.00

NOY(R)-14126

Explanation of Lease

MCAS CHERRY PT. NC BANKING CHERRY PT. FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 3,100.00 \$ 3,100.00 \$ 3,100.00

NOY(R)-99799

Explanation of Lease

MCAS CHERRY PT. NC BANKING 1ST CIT. BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1991	FY 1992*
	\$ 3,897.00	\$ 3,897.00
		FY 1993*
		\$ 3,897.00

M62477-84-RP-00016

Explanation of Lease

MCCDC QUANTICO VA BANKING SOVRAN BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

NFER)-34409

Explanation of Lease

MCCDC QUANTICO VA BANKING SOVRAN BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)
FY 1991 FY 1992* FY 1993*
\$ 515.00 \$ 515.00 \$ 515.00

M624L77-84-RP-00048

Explanation of Lease

MCUDC QUANTICO VA FOR FACILITY MC ASSOCIATION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M624L77-87-RP-00013

Explanation of Lease

NATE PATURENT MD BANKING 1ST NAT BK ST MARY'S

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1991	FY 1992*
	\$ 8,635.00	\$ 8,635.00
	\$ 8,635.00	\$ 8,635.00

M62477-89-RP-00009

Explanation of Lease

MAIC PATIENT MD BANKING CEDAR POINT FED. C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62477-90-RP-00009

Explanation of Lease

NSUC/MD SVR SPRING MD BANKING SOVRAM BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion, 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 2,070.00	\$ 2,070.00	\$ 2,070.00

MF (R)-34596

Explanation of Lease

NSUC/DL DAHLGREN VA BANKING NSUC FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MF(R)-34599

Explanation of Lease

NSUC/DL DAHLGREN VA BANKING FIRST VIRGINIA BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1992*	FY 1993*
FY 1991		
\$ 2,065.00	\$ 2,065.00	\$ 2,065.00

MF(R)-34599

Explanation of Lease

MSUC/DI DAHLGREN VA BANKING FIRST VIRGINIA BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MDY(R)-90410

Explanation of Lease

MCCDC QUANTICO VA TELEPHONE FACILITY COMTEL OF VA, INC.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.

Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	FY 1991	(Annual Rental Amount) FY 1992*	FY 1993*
	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00

W62477-90-RP-00043

Explanation of Lease

MCU WASHINGTON DC DC TOUR/ANTENNA DOWES AT&T

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62477-90-RP-00040

Explanation of Lease

NRIF ANNAPOLIS MD OFFICE SPACE AT&T

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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W68711-900000R

Explanation of Lease

NTS SAN DIEGO CA TRVL SERV FOR MIL AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-90-RP-00942

Explanation of Lease

PAC SAN DIEGO CA RADIO TRANSMITTER CALTRANS, FINANCE DIV

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

(Annual Rental Amount)

FY 1991

FY 1992*

FY 1993*

\$ 1,737.00

\$ 1,737.00

\$ 1,737.00

\$ 4,500.00

\$ 4,500.00

\$ 4,500.00

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 12,300.00	\$ 12,300.00	\$ 12,300.00

W68711-90-RP-0P50

Explanation of Lease

PAC SAN DIEGO CA RADIO TRANSMITTER CITY OF SAN DIEGO

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-90-RP-00P43

Explanation of Lease

PAC SAN DIEGO CA VHF/UHF BASE STA SD UNIFIED SCHOOL DIST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 1,500.00	\$ 1,500.00	\$ 1,500.00

W68711-90-RP-00035

Explanation of Lease

PUC SAN DIEGO CA RADIO COMM STATE OF CALIFORNIA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-90-RP-00017

Explanation of Lease

PUC SAN DIEGO CA RADIO COMM UNIVERSITY OF CA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 150.00	\$ 150.00	\$ 150.00
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* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

	(Annual Rental Amount)	
	FY 1992*	FY 1993*
FY 1991	\$ 122,644.00	\$ 122,644.00
	\$ 122,644.00	\$ 122,644.00

W68711-90-RP-00030

Explanation of Lease

MAVSTA SAN DIEGO CA PARKING LOT NAT STEEL & SHIPBUILD

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-90-RP-00001

Explanation of Lease

MAVSTA SAN DIEGO CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1992*	FY 1993*
FY 1991	\$ 4,320.00	\$ 4,320.00
	\$ 4,320.00	\$ 4,320.00

W68711-90-RP-00009

Explanation of Lease

NAVSTA SAN DIEGO CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-90-RP-00001

Explanation of Lease

NSB SAN DIEGO CA BANKING POINT LOMA FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

	(Annual Rental Amount)	
	FY 1991	FY 1992*
	\$ 9,720.00	\$ 9,720.00
		FY 1993*
		\$ 9,720.00

W68711-90-RP-00P14

Explanation of Lease

NSC SAN DIEGO CA BANKING NORTH ISLAND FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W689711-90RP-00003

Explanation of Lease

NIS SAN DIEGO CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value Carried Forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1992*	FY 1993*
FY 1991		
\$ 1,324.00	\$ 1,324.00	\$ 1,324.00

W48711-90-RP-00006

Explanation of Lease

WHOSP SAN DIEGO CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W48711-90-RP-00018

Explanation of Lease

WOSC SAN DIEGO CA BANKING POINT LOMA FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Limitation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)	
FY 1991	FY 1993*
\$ 5,280.00	\$ 5,280.00

W689711-90-RP-0000

Explanation of Lease

WOSC SAN DIEGO CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-90-RP-00P31

Explanation of Lease

PWC SAN DIEGO CA MEDICAL OFFICES KEARNY MESA MED PROP

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)
 FY 1991 \$ 2,700.00
 FY 1992* \$ 2,700.00
 FY 1993* \$ 2,700.00

W68711-90-RP-0013

Explanation of Lease

NAVSTA SAN DIEGO CA BUS TERMINAL GROUND TRANSPORT SERV

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-90-RP-00P30

Explanation of Lease

NAVSTA SAN DIEGO CA BANKING USA FED CREDIT UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00

W68711-90-RP-00PR7

Explanation of Lease

MAS MIRAMAR CA EQUIPMENT STORAGE SIM J. HARRIS CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-90-RP-00PR8

Explanation of Lease

MAS MIRAMAR CA LANDFILL COUNTY OF SAN DIEGO

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)	FY 1992*	FY 1993*
FY 1991	\$ 1,956.00	\$ 1,956.00

NA68711-90-RP-00005

Explanation of Lease

NA68711-90-RP-00005 CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

NA68711-90-RP-00015

Explanation of Lease

NA68711-90-RP-00015 CA BANKING NORTH ISLAND FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract. Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)		FY 1993*
FY 1991	FY 1992**	
\$ 5,160.00	\$ 5,160.00	\$ 5,160.00

MM68711-90-RP-0004

Explanation of Lease

WAS NORTH ISLAND CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MM68711-90-RP-00007

Explanation of Lease

MAB CORONADO CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value Carried Forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1902/03 PRESIDENT'S BUDGET

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(Annual Rental Amount)	
FY 1991	FY 1992*
\$ 2,900.00	\$ 2,900.00
\$ 2,900.00	\$ 2,900.00

W68711 00-RP-00P20

Explanation of Lease

FCICP SAN DIEGO CA BANKING PT. LOMA FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-00-RP-00P26

Explanation of Lease

NAS MIRAMAR CA BANKING UNION BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value Carried Forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 8,624.00	\$ 8,624.00	\$ 8,624.00

M68711-90-RP-00P46

Explanation of Lease

NAS MIRAMAR	CA	SMALL ARMS RANGE	MIRAMAR GUN CLUB, INC.
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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M68711-90-RP-00P48

Explanation of Lease

NAS MIRAMAR	CA	USE OF WATER POND	SIM J. HARRIS CO.
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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1992*	FY 1993*
FY 1991		
\$ 3,728.00	\$ 3,728.00	\$ 3,728.00

M68711-90-RP-00P83

Explanation of Lease

MCR CMP PENDLETON CA POWER LINE EASMT SO. CA EDISON CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

M68711-90-RP-00P87

Explanation of Lease

MCR CMP PENDLETON CA ANTENNA SITE US WEST CELLULAR OF CA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
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* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 119,689.50	\$ 119,689.50	\$ 119,689.50

M68711-90-RP-00P7

Explanation of Lease

MCBWP PENNILETON CA POWER PLANT EASMT SO. CA EDISON CO

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M68711-90-RP-00P19

Explanation of Lease

MCB CMP PENNILETON CA TARGET RANGE CITY OF REDLANDS FPOL DEP

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
 termination of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1991	FY 1992*
	\$ 4,000.00	\$ 4,000.00
		FY 1993*
		\$ 4,000.00

NA8711-90-RP-00052

Explanation of Lease

	CA	BANKING	BANK OF AMERICA
MCB CMP PENDLETON			

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

NA8711-90-RP-00062

Explanation of Lease

	CA	BANKING	MC WEST FEDERAL C.U.
MCB CMP PENDLETON			

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)
 FY 1991 FY 1992* FY 1993*
 \$ 250.00 \$ 250.00 \$ 250.00

MF(R)-28576

Explanation of Lease

NSY PEARL HARBOR HI BANKING PEARL HARBOR

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62742-90-RP-00026

Explanation of Lease

HNAS BARBERS PT HI BANKING WEST OAHU FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1991	FY 1992*
	\$ 3,500.00	\$ 3,500.00
		FY 1993*
		\$ 3,500.00

MF(R)-28520

Explanation of Lease

NAVSTA PRL NBR HI BANKING BANK OF HAWAII

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

W62742-89-RP-00040

Explanation of Lease

NAS BARBERS PT HI BANKING BANK OF HAWAII

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

\$ 18,750.00 \$ 18,750.00 \$ 18,750.00

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)	
FY 1991	FY 1992*
\$ 100.00	\$ 100.00
	\$ 100.00

W62742-90-RP-00058

Explanation of Lease

WAS KANEONE BAY HI BANKING BANK OF HAWAII

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62742-89-RP-00059

Explanation of Lease

WAS BARBERS PT HI OPEN STORAGE HI DREDGING AND CONST.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)
FY 1991	FY 1992*
FY 1993*	
\$ 270.00	\$ 270.00
\$ 270.00	\$ 270.00

M62742-82-RP-00066

Explanation of Lease

MAVHAG LUALUALEI HI SUBSTATION SITE MAWATIAN ELECTRIC CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

MOY(R)-60404604-05

Explanation of Lease

MAVSTA PRL HBR HI SHOPPING CENTER MOANALUA SHOPPING CTR

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)	
FY 1991	FY 1992*
\$ 10,058.00	\$ 10,058.00
\$ 10,058.00	\$ 10,058.00

M62742-90-R0058

Explanation of Lease

MAVHOSP GUAM CM MICROWAVE TOWER RCA GLOBAL COMM.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62742-89-RP-00036

Explanation of Lease

CAVCAMS WESTPAC MI ROCK CRUSHER SITE HAWAIIAN ROCK PRODUCTS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

(Annual Rental Amount)		
FY 1991	FY 1992*	FY 1993*
\$ 15,540.00	\$ 15,540.00	\$ 15,540.00

M62742-89-RP-00034

Explanation of Lease

CM	USE OF DUCT SPACE	GUAM TELEPHONE AUTH.
PUC GUAM		

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M0Y(R)-61617

Explanation of Lease

HI	SATELLITE STATION	AT&T
NAS MIDWAY IS		

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 66 02/20/92

(Annual Rental Amount)		
FY 1991	FY 1992*	FY 1993*
\$ 447.00	\$ 447.00	\$ 447.00

WFR 32608

Explanation of Lease

MAVREMECEM OAKLAND CA CREDIT UNION SEA WEST FEDERAL CREDIT U

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

-0-

\$ -0-

\$ -0-

\$ -0-

Explanation of Lease

-0- -0- -0-

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Expiration of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 67 02/20/92

	(Annual Rental Amount)	
	FY 1992*	FY 1993*
FY 1991		
\$ 500.00	\$ 500.00	\$ 500.00

NFR 33047

Explanation of Lease

NS, ADAK, ALASKA AK COM.;RES.MOUS.;STING FACIL ALSCOM, INC.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

RAAP00029

\$ 10,026.00	\$ 10,026.00	\$ 10,026.00
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Explanation of Lease

NS, ADAK, ALASKA AK OFFICE SPACE DESCO SERVICE CONTRACTORS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)	
FY 1991	FY 1992*
\$ 1,494.00	\$ 1,494.00
	\$ 1,494.00

868P00030

Explanation of Lease

WS, ADAX, ALASKA AK HOUSING ALASCOM, INC.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

868P00034

Explanation of Lease

WS, ADAX, ALASKA AK CONSTRUCTION ALEUTIAN CONSTRUCTORS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 69 02/20/92

(Annual Rental Amount)	
FY 1991	FY 1993*
\$ 1,680.00	\$ 1,680.00

86RP00037

Explanation of Lease

NS, ADAK, ALASKA AK CONSTRUCTION NEAL AND COMPANY

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

87RP00012

Explanation of Lease

NS, ADAK, ALASKA AK HOUSING WORLD WIDE MOVERS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1992*	FY 1993*
FY 1991	\$ 1,680.00	\$ 1,680.00
	\$ 1,680.00	\$ 1,680.00

87RP00P19

Explanation of Lease

NS, ADAA, ALASKA AK CONSTRUCTION AIR VAN LINES

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

87RP00P20

Explanation of Lease

NS, ADAA, ALASKA AK HOUSING WORLD WIDE MOVERS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
	\$ 17,750.00	\$ 17,750.00	\$ 17,750.00

80RP00R70

Explanation of Lease

MS, ADAK, ALASKA AK AIRCRAFT REEVE ALEUTIAN AIRWAYS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

78RP00R53

	\$ 260.00	\$ 260.00	\$ 260.00
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Explanation of Lease

MC AIR STATION, YUMA, AZ AZ CREDIT UNION MARINE AIR FED CRED UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract. Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1991	FY 1992*
	\$ 2,160.00	\$ 2,160.00
		\$ 2,160.00

BSBP00P52

Explanation of Lease

MC AIR STATION, YUMA, AR AZ TRAILER BANK 1ST INTERSTATE BANK OF AZ

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MFR 1483

Explanation of Lease

MC AS, EL TORO, CA CA CREDIT UNION ELTORO MARINE FED CRED U

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)	
	FY 1992*	FY 1993*
FY 1991	\$ 6,000.00	\$ 6,000.00

90R00093

Explanation of Lease

MC AS, EL TORO, CA CA SIGN SITE IRVINE AUTO CENTER

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

90R00034

Explanation of Lease

MC AS, EL TORO, CA CA LAND THE IRVINE COMPANY

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

	(Annual Rental Amount)	
	FY 1992*	FY 1993*
FY 1991	\$ 22,720.00	\$ 22,720.00
	\$ 22,720.00	\$ 22,720.00

0000-0000

Explanation of Lease

MAS, LEMORE, CA CA OFFICE SPACE DESERT FARMS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

NFR 32790

Explanation of Lease

PAC MIS, TC, PT MUGU, CA CA OFFICE/PARKING SPACE PT MUGU FED CREDIT UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 *** Elimination of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)
 FY 1991 \$ 500.00
 FY 1992* \$ 500.00
 FY 1993* \$ 500.00

83AP000095

Explanation of Lease

CRC PT HUENEME, CA CREDIT UNION PT HUENEME CREDIT UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

83AP000033

Explanation of Lease

CBC PT HUENEME CA OFFICE SPACE EXXON CO., USA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 66,852.00 \$ 66,852.00 \$ 66,852.00

* Current Rental Value Carried Forward.

** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

	(Annual Rental Amount)	FY 1993*
FY 1991		
\$ 1,615,600.00	\$ 1,615,600.00	\$ 1,615,600.00

87R00025

Explanation of Lease

CBC PT HUENEME CA OFFICE SPACE MAZDA MOTORS OF AMERICA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

87R00014

Explanation of Lease

CBC PT HUENEME,CA CA STORAGE SPACE CHEVRON, U.S.A.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	FY 1991	(Annual Rental Amount) FY 1992*	FY 1993*
	\$ 6,272.00	\$ 6,272.00	\$ 6,272.00

RRP00P71

Explanation of Lease

CBC PT HUENEME, CA CA OFFICE SPACE INT'L LONGSHOREMEN'S

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

868P00P47

Explanation of Lease

CEL, PT HUENEME, CA CA LAB SPACE AB LAB

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Termination of completion: 1 year.

	(Annual Rental Amount)	
FY 1991	FY 1992**	FY 1993*
\$ 250.00	\$ 250.00	\$ 250.00

MFR 32099

Explanation of Lease

WEAPONS ST, SEAL BEACH, CA CREDIT UNION SEA AIR FEDERAL CREDIT U

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

80RP00039

Explanation of Lease

WSB, BANGOR, WA WA BANK KITSAP COUNTY BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)	
FY 1991	FY 1992*
\$ 3,000.00	\$ 3,000.00
\$ 3,000.00	\$ 3,000.00

818P00005

Explanation of Lease

NSR, BANGOR, WA WA CREDIT UNION KITSAP FED. EMPLOYEES CU

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

858P00049

Explanation of Lease

NSB, BANGOR, WA WA OFFICE SPACE UNITED TELEPHONE OF NW

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

(Annual Rental Amount)	
FY 1991	FY 1993*
\$ 4,919.00	\$ 4,919.00

88RP0087

Explanation of Lease

MS, PUGET SOUND, WA WA CREDIT UNION KITSAP FED. CREDIT UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

87RP00819

Explanation of Lease

MSC, PUGET SOUND, WA WA STORAGE GLOBAL AQUA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)	
FY 1991	FY 1992*
\$ 18,200.00	\$ 18,200.00
	FY 1993*
	\$ 18,200.00

ASAP00041

Explanation of Lease

NAS, WIDBEY ISLAND, WA WA STORAGE SPACE BOEING COMPANY

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

ASAP00056

Explanation of Lease

NAS, WIDBEY ISLAND, WA WA BERTING ELLIOTT BAY MARINA GROUP

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract. Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: B2 02/20/92

	(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*
\$ 432,000.00	\$ 432,000.00	\$ 432,000.00

W00024-84-L-0004

Explanation of Lease

COMNAVSEASTCOM VA BERTHING W00FOLK SHIPBLDG & DRYDOCK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

-0-

\$ -0-

\$ -0-

\$ -0-

Explanation of Lease

-0- -0- -0-

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

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TOTAL DEPARTMENT OF THE NAVY = \$5,243,340.
PB-48

DoD Component: U.S. Marine Corps
Appropriation: OSMC

REAL PROPERTY MAINTENANCE ACTIVITIES
APPROPRIATION FY1992/FY1993 BIENNIAL BUDGET ESTIMATE
OPERATION & MAINTENANCE COSTS (\$000)
FY 1991

Functional Category at Work Functions	U/M	Workload Data	Civilian Personnel	Contracts	Other	Total	Military Personnel (\$000)	BMM
Active Installations								
1. Maintenance & Repair			75,192	104,039	34,910	294,141	12,939	420,301
a. Utilities	XXX		13,941	38,248	6,472	58,661	2,608	54,181
b. Other Real Property	XXX		61,251	145,791	28,438	235,480	10,331	366,120
(1) Buildings	KSF	101,077	47,183	109,768	19,585	171,536	7,552	270,423
(2) Other Facilities	XXX		4,128	8,627	1,917	14,672	647	37,183
(3) Pavements	KSY	73,063	12,482	18,495	5,795	36,772	1,630	42,148
(4) Land	AC	1,586,172	2,105	4,549	977	7,631	337	10,198
(5) Railroad Trackage	KLF	739	353	4,352	164	4,869	166	6,168
2. Minor Construction			4,203	25,096	3,260	32,559	0	0
3. Operation of Utilities			18,286	74,434	33,376	126,096	0	0
a. Electricity-Purchased	MMH	1,079,911	0	55,261	0	55,261	0	0
b. Electricity-In House	MMH	2,908	201	57	181	439	0	0
c. Heat-Purch, Steam/Hot	MBTU	213,424	0	1,400	0	1,400	0	0
d. Heat-In House Gen Steam/Hot	MBTU	5,682,891	6,571	8,767	809	16,147	0	0
e. Water Plants & Systems	KGAL	13,215,968	4,404	6,755	11,654	22,813	0	0
f. Sewage Plants & Systems	KGAL	9,301,846	4,497	2,163	17,751	24,394	0	0
g. Air Cond & Refrigeration	TOMS	94,366	179	21	209	409	0	0
h. Other	XXX		2,434	10	2,789	5,233	0	0
4. Other Engineering Support			34,673	25,876	10,624	71,173	8,424	0
a. Services	XXX		21,779	19,125	4,744	45,648	4,428	0
b. Administration & Overhead	XXX		12,894	5,137	5,880	23,911	3,996	0
c. Rentals, Leases & Easements	XXX		0	1,614	0	1,614	0	0
Total Active Installations			132,354	309,445	82,170	523,969	21,363	0
Inactive Installations								
Grand Total			132,354	309,445	82,170	523,969	21,363	0

DoD Component: U.S. Marine Corps
Appropriation: OAMC

REAL PROPERTY MAINTENANCE ACTIVITIES
AMENDED FY1992/FY1993 BIENNIAL BUDGET ESTIMATE
OPERATION & MAINTENANCE COSTS (\$000)
FY 1992

Functional Category at Work Functions Active Installations	U/M	Workload Data	Civilian Personnel	Contracts	Other	Total	Military Personnel (\$000)	BRAR
1. Maintenance & Repair			78,721	92,106	33,408	204,235	13,461	558,020
a. Utilities	XXX		14,595	10,392	6,194	31,181	2,531	71,934
b. Other Real Property	XXX		64,126	81,714	27,214	173,054	10,930	486,086
(1) Buildings	KSF	101,974	44,162	50,828	18,742	113,732	7,082	319,033
(2) Other Facilities	XXX		4,322	3,628	1,834	9,784	1,609	49,367
(3) Pavements	KSY	73,063	13,068	24,024	5,546	42,638	1,304	55,958
(4) Land	AC	1,628,582	2,204	2,984	935	6,123	576	13,539
(5) Railroad Trackage	KLF	739	370	250	157	777	359	8,189
2. Minor Construction			1,579	21,605	3,212	26,396		
3. Operation of Utilities			17,312	79,777	15,889	112,978	0	
a. Electricity-Purchased	MWH	978,209	0	59,228	0	59,228	0	
b. Electricity-In House	MWH	2,908	191	62	86	339	0	
c. Heat-Purch, Steam/Wtr	MBTU	213,424	0	1,500	0	1,500	0	
d. Heat-In House Gen Steam/Wtr	MBTU	5,166,441	6,220	9,394	385	15,999	0	
e. Water Plants & Systems	KGAL	12,083,924	4,169	7,240	5,548	16,957	0	
f. Sewage Plants & Systems	KGAL	8,499,155	4,258	2,319	8,442	15,019	0	
g. Air Cond & Refrigeration	TOMS	86,194	169	23	100	292	0	
h. Other	XXX		2,305	11	1,328	3,644	0	
4. Other Engineering Support			32,116	27,781	11,384	71,281	8,818	
a. Services	XXX		20,172	20,514	5,083	45,769	4,635	
b. Administration & Overhead	XXX		11,944	5,515	6,301	23,760	4,183	
c. Rentals, Leases & Easements	XXX		0	1,732	0	1,732	0	
Total Active Installations			129,728	221,269	63,893	414,890	22,279	
Inactive Installations								
Grand Total			129,728	221,269	63,893	414,890	22,279	

Exhibit OP-27

DoD Component: U.S. Marine Corps
Appropriation: O&M/C

REAL PROPERTY MAINTENANCE ACTIVITIES
AMENDED FY1992/FY1993 BIENNIAL BUDGET ESTIMATE
OPERATION & MAINTENANCE COSTS (\$000)
FY 1993

Functional Category at Work Functions Active Installations	U/M	Workload Data	Civilian Personnel	Contracts	Other	Total	Military Personnel (\$000)	BMAR
1. Maintenance & Repair			78,939	35,466	13,504	127,909	13,910	699,045
a. Utilities	XXX		14,635	5,823	2,504	22,962	2,616	90,114
b. Other Real Property	XXX		64,304	29,643	11,000	104,947	11,294	608,931
(1) Buildings	KSF	104,350	44,285	20,414	7,576	72,275	7,319	449,768
(2) Other Facilities	XXX		4,334	1,998	741	7,073	1,662	61,843
(3) Pavements	KSY	73,063	13,104	6,041	2,242	21,387	1,347	70,100
(4) Land	AC	1,628,582	2,210	1,019	378	3,607	596	16,961
(5) Railroad Trackage	KLF	739	371	171	63	605	370	10,259
2. Minor Construction			0	4,836	1,089	5,925		
3. Operation of Utilities			17,423	79,679	11,901	109,003	0	
a. Electricity-Purchased	MMH	956,912	0	59,155	0	59,155	0	
b. Electricity-In House	MMH	2,908	192	61	65	318	0	
c. Heat-Purch, Steam/Htr	HBTU	213,424	0	1,499	0	1,499	0	
d. Heat-In House Gen Steam/Htr	HBTU	5,049,455	6,261	9,363	288	15,932	0	
e. Water Plants & Systems	KGAL	11,821,021	4,196	7,231	4,155	15,582	0	
f. Sewage Plants & Systems	KGAL	8,316,692	4,285	2,316	6,323	12,924	0	
g. Air Cond & Refrigeration	TOMS	84,319	170	23	75	268	0	
h. Other	XXX		2,319	11	995	3,325	0	
4. Other Engineering Support			32,162	25,472	11,835	69,469	8,962	
a. Services	XXX		20,202	18,877	5,284	44,313	4,679	
b. Administration & Overhead	XXX		11,960	5,057	6,551	23,568	4,223	
c. Rentals, Leases & Easements	XXX		0	1,588	0	1,588	0	
Total Active Installations			178,524	145,453	38,379	312,306	22,812	
Inactive Installations								
Grand Total			178,524	145,453	38,379	312,306	22,812	

BACKLOG OF MAINTENANCE AND REPAIR (BMAR) OF REAL PROPERTY
(Dollars in Thousands)

Appropriation: **OPERATION AND MAINTENANCE, MARINE CORPS and MILITARY CONSTRUCTION, NAVY**

	FY 1991 <u>Actual</u>	FY 1992 <u>Estimate</u>	FY 1993 <u>Estimate</u>
A. BACKLOG	345,489	413,086	547,919
(BACKLOG CARRIED FORWARD FROM PRIOR YEARS)	352,199	420,301	558,020
(MINUS BACKLOG MORE THAN FOUR YEARS)	-17,610	-21,015	-27,901
(ADJUSTED BACKLOG CARRIED FORWARD)	334,589	399,286	530,119
(INFLATION ADJUSTMENT)	10,900	13,800	17,800
B. REQUIREMENTS:	369,010	373,215	388,801
(RECURRING MAINTENANCE AND REPAIRS) *	212,733	213,701	145,995
(MAJOR REPAIR PROJECTS) *	145,777	146,914	226,106
(BACKLOG DETERIORATION)	10,500	12,600	16,700
C. TOTAL REQUIREMENTS (A+B)	714,499	786,301	936,720
D. PROGRAM ADJUSTMENTS:	294,198	228,281	237,675
(DIRECT PROGRAM FUNDING)	294,198	204,200	127,900
(FUNDS MIGRATED FROM OTHER AREAS)	0	6,381	9,475
(NET OTHER ADJUSTMENTS) **	0	17,700	100,300
E. BACKLOG - END OF YEAR (C-D)	420,301	558,020	699,045
F. PERCENT BMAR CHANGE ((E-A)/A)	21.7%	35.1%	27.6%

* Beginning in FY 1993 repair projects costing over \$15 thousand are classified as "major repair" and are funded in the Military Construction, Navy appropriation. Prior to FY 1993, the threshold between "recurring maintenance" and "major repair" projects is \$300 thousand.

** FY 1992 amount represents environmental compliance funding and the FY 1993 estimate represents funding from the Military Construction, Navy appropriation.

Appropriation: OPERATION AND MAINTENANCE, MARINE CORPS and MILITARY CONSTRUCTION, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 AMENDED FY 1992/FY 1993 BIENNIAL BUDGET ESTIMATES
 Real Property Maintenance and Minor Construction Projects
 (HISTORICAL BUILDING COSTS)

(dollars in thousands)

	FY 1991 Actual	FY 1992 Estimate	FY 1993 Estimate
HISTORIC BUILDINGS (Excluding Family Housing)			
A. Number of Facilities: <u>37</u>			
B. Minor Construction	168	1,342	90
C. Major Repair	5,059	701	1,348
D. Recurring Maintenance	316	343	336
Grand Total	5,543	2,386	1,774

Beginning in FY 1993 repair projects costing over \$15 thousand are funded in the Military Construction, Navy appropriation. The FY 1993 estimate shown above includes \$1,438 thousand (\$90 thousand for minor construction, \$1,348 thousand for major repair) in the Military Construction, Navy appropriation.

MAINTENANCE OF REAL PROPERTY FACILITIES
AMENDED FY 1992/1993 BIENNIAL BUDGET ESTIMATES
(Dollars in Thousands)

Appropriation: OPERATION AND MAINTENANCE, MARINE CORPS and MILITARY CONSTRUCTION, NAVY

1. Funded Program

	<u>FY 1991 Actual</u>	<u>FY 1992 Estimate</u>	<u>FY 1993 Estimate</u>
a. <u>Category of Maintenance</u>			
<u>Recurring Maintenance</u>			
Major Repair Projects	195,586	166,736	127,909
Minor Construction	98,555	37,499	100,293
	32,559	26,396	23,621
Total Maintenance of Real Property Facilities	326,700	230,631	251,823

(Note: The FY 1993 estimate above includes \$117,989 thousand (\$100,293 for major repair projects, \$17,696 for minor construction) which is requested in the Military Construction, Navy appropriation.)

b. Budget Activity

<u>General Purpose Forces</u>	256,140	183,263	106,220
Central Supply and Maintenance	19,579	16,831	8,267
Training, Medical & Personnel	50,654	29,479	18,846
Administration and Associated Activities	327	1,058	501
Military Construction, Navy			117,989
Total Maintenance of Real Property Facilities	326,700	230,631	251,823

c. Staffing

Military Personnel	427	427	427
Civilian Personnel	2,609	2,587	2,573

2. Backlog of Maintenance and Repair

	420,301	558,020	699,045
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MAINTENANCE OF REAL PROPERTY FACILITIES
AMENDED FY 1992/1993 BIENNIAL BUDGET ESTIMATES
(Dollars in Millions)

Appropriation: OPERATION AND MAINTENANCE, MARINE CORPS and MILITARY CONSTRUCTION, NAVY

3. Facility Category	FY 1991	FY 1992	FY 1993
	Actual	Estimate	Estimate
	O&M, MC	O&M, MC	O&M, MC
Operational	3.3	2.4	2.5
Communications/Aviation	31.7	25.6	30.8
Waterfront and Harbor	3.6	2.6	3.1
Training	9.7	8.3	8.3
Aviation Maintenance	13.5	11.7	13.9
Shipyard Maintenance	.5	.4	.5
Other Maintenance/Production	15.3	10.8	10.2
POL Supply/Storage	.1	.1	1.2
Ammo Supply/Storage	.7	.7	1.2
Other Supply/Storage	17.8	8.5	21.8
Hospital/Medical	3.9	2.8	3.3
Administrative	18.9	18.1	16.8
Troop Housing/Dining	64.0	46.1	45.5
Other Personnel Support Services	21.5	26.5	24.0
Utility Systems	83.1	35.4	42.9
Real Estate/Structures	24.9	23.0	20.5
Land Improvements	7.6	6.1	3.6
Rail Trackage	4.9	.8	1.4
O&M Funded support of RDT&E facilities	1.5	.3	.3
TOTAL	326.7	230.6	251.8

Note: The FY 1993 estimate includes \$118.0 million requested in the Military Construction, Navy appropriation.